

## MANCHESTER HOUSING AUTHORITY

### Capital Fund Program Grant Modernization Activities & Estimated Costs

<u>CFP YEAR</u>	<u>ACTIVITY</u>	<u>STATUS</u>	<u>COST</u>
2019	Westhill Gardens Window Replacement & Exterior Improvements	Construction	\$256,171.27 (adjusted)
2020	Westhill Gardens Window Replacement & Exterior Improvements	Construction	\$402,870.00 (adjusted)
2021	Westhill Gardens Window Replacement & Exterior Improvements	Construction	\$385,581.00 (adjusted)
2022	Westhill Gardens Window Replacement & Exterior Improvements	Construction	\$305,377.73 (adjusted)
2022	Partridge Meadow (Lisa Dr) Boiler Replacement	Design	\$189,648.27 (preliminary)
2023	Mayfair Gardens Window & Door Replacement	Planned	\$495,026.00 (preliminary)
2024	Mayfair Gardens Window & Door Replacement	Planned	\$495,026.00 (preliminary)
2025	Westhill Gardens Window Replacement & Ext. Improvements Phase II	Planned	\$495,026.00 (preliminary)
2026	Westhill Gardens Window Replacement & Ext. Improvements Phase II	Planned	\$495,026.00 (preliminary)
2027	Westhill Gardens Window Replacement & Ext. Improvements Phase II	Planned	\$495,026.00 (preliminary)