

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

Part I: Summary						
PHA Name/Number MANCHESTER/CT026		Locality (City/County & State) MANCHESTER, CT			Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
B.	Physical Improvements Subtotal	Annual Statement	\$331,200	\$331,200	\$331,200	\$331,200
C.	Management Improvements	Annual Statement	\$41,400	\$41,400	\$41,400	\$41,400
D.	PHA-Wide Non-dwelling Structures and Equipment	Annual Statement				
E.	Administration	Annual Statement	\$46,000	\$46,000	\$46,000	\$46,000
F.	Other	Annual Statement	\$2,000	\$2,000	\$2,000	\$2,000
G.	Operations	Annual Statement	\$39,400	\$39,400	\$39,400	\$39,400
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	Annual Statement	\$460,000	\$460,000	\$460,000	\$460,000
L.	Total Non-CFP Funds					
M.	Grand Total	Annual Statement	\$460,000	\$460,000	\$460,000	\$460,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)							
PHA Name/Number		Locality (City/county & State)			Original 5-Year Plan		Revision No:
	Development Number and Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020	
AMP 1	CT026000001	See Annual Statement	\$145,000	\$110,000	\$97,000	\$84,000	
AMP 2	CT026000002	See Annual Statement	\$186,200	\$213,200	\$213,200	\$247,200	

