

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 08/30/2011

<b>Part I: Summary</b>						
PHA Name/Number MANCHESTER/CT026		Locality (City/County & State) MANCHESTER, CT			Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021
B.	Physical Improvements Subtotal	Annual Statement	\$332,200	\$332,200	\$332,200	\$331,200
C.	Management Improvements	Annual Statement	\$28,900	\$28,900	\$28,900	\$28,900
D.	PHA-Wide Non-dwelling Structures and Equipment	Annual Statement				
E.	Administration	Annual Statement	\$42,500	\$42,500	\$42,500	\$42,500
F.	Other	Annual Statement	\$1,000	\$1,000	\$1,000	\$1,000
G.	Operations	Annual Statement	\$20,400	\$20,400	\$20,400	\$20,400
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	Annual Statement	\$425,000	\$425,000	\$425,000	\$425,000
L.	Total Non-CFP Funds					
M.	Grand Total	Annual Statement	\$425,000	\$425,000	\$425,000	\$425,000

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<b>Part I: Summary (Continuation)</b>							
PHA Name/Number		Locality (City/county & State)			Original 5-Year Plan		Revision No:
	Development Number and Name	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021	
AMP 1	CT026000001	See Annual Statement	\$136,000	\$136,000	\$136,000	\$136,000	
AMP 2	CT026000002	See Annual Statement	\$196,200	\$196,200	\$196,200	\$196,200	

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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2017	Work Statement for Year 2018 FFY 2018			Work Statement for Year 2019 FFY 2019		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Amp-1: Mayfair Gardens			Amp-1: Mayfair Gardens		
Annual	Electrical Panel Upgrade	4 buildings	\$25,000	Electrical Panel Upgrade	4 buildings	\$25,000
Statement	Roof Upgrades	4 buildings	\$35,000	Roof Upgrades	4 buildings	\$35,000
	Unit Accessibility Upgrade	1 unit	\$35,000	Unit Accessibility Upgrade	1 unit	\$35,000
	Reasonable Accom*: Shower	1 unit	\$7,000	Reasonable Accom: Shower	1 unit	\$7,000
	Amp-1: Scattered Site Duplexes			Amp-1: Scattered Sites		
	Driveway Upgrade	2 duplex	\$8,000	Driveway Upgrade	3 duplex	\$12,000
	Deck Upgrade	1 unit	\$4,000	Roof Upgrade	1 duplex	\$22,000
	Roof Upgrade	1 duplex	\$22,000			
	Amp-2: Westhill Gardens & Annex			Amp-2: Westhill Gardens		
	Roof Upgrade	3 buildings	\$76,000	Roof Upgrades	3 buildings	\$76,000
	Full unit accessibility Upgrade	1 unit	\$35,000	Full unit accessibility upgrade	1 unit	\$35,000
	Reasonable Accom*: Shower	3 units	\$24,750	Reasonable Accom*: Shower	3 units	\$24,750
	Annex Window Upgrade	14 units	\$60,450	Annex Window Upgrade	14 units	\$60,450
	*Reasonable Accommodation			*Reasonable Accommodation		
	Subtotal of Estimated Cost		\$332,200	Subtotal of Estimated Cost		\$332,200





